

Statement of Priorities

2016-17 Agreement between Secretary for Health and
Human Services and Kooweerup Regional Health Service

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Background

Statements of Priorities are formal funding and monitoring agreements between Victorian public hospitals and the Secretary for Health and Human Services. Agreements are in accordance with section 26 of the *Health Services Act 1988*.

Statements of Priorities are consistent with the health services' strategic plans and aligned to government policy directions and priorities. The annual agreements support the delivery of or substantial progress towards the key shared objectives of quality and safety, good governance and leadership, access and timeliness, and financial sustainability.

A Statement of Priorities consists of four parts:

- Part A provides an overview of the service profile, strategic priorities and deliverables the health service will achieve in the year ahead.
- Part B lists the performance priorities and agreed targets.
- Part C lists funding and associated activity.
- Part D forms the service agreement between each health service and the state of Victoria for the purposes of the National Health Reform Agreement.

Performance expectations and mechanisms used by the Department of Health and Human Services to monitor and manage performance are described in the *Victorian Health Service Performance Framework* and the *Victorian Health Agency Monitoring and Intervention*.

High standards of governance, transparency and accountability are essential. In this context, the Victorian Government commits to publish Statements of Priorities by 1 November each year and place more data about the performance of our health system into the public domain.

Policy directions and priorities

The Victorian Government is committed to treating more patients sooner, support ongoing efforts to improve the overall health and wellbeing of Victorians by investing in the Victorian health system, and to work with Victoria's doctors, nurses, paramedics and others across the sector to increase capacity and improve access to high quality care for all Victorians. The Victorian Government continues to invest in hospital capacity to support current and future demand across the state. Government will work with all health, mental health and ambulance services to ensure all Victorians, no matter where they live or their socioeconomic status, are able to access the care they need. High-quality person-centred healthcare will be provided by a diverse and adaptable workforce with the right mix of skills to meet the needs and expectations of consumers.

To support a healthy population and sustainable health system, the Government is committed to an increased focus on prevention, community and primary health services, care in the home and health promotion.

Whether it's through building new facilities, providing extra funding and resources, or promoting better health outcomes in the community; the Victorian Government is committed to securing a stronger and more reliable health system for all Victorians.

The Better Care Victoria Innovation Fund will provide funding for sector-led innovation projects and support the development of innovation capability across the state. In 2016–17 the Better Care Victoria Innovation Fund will have \$10 million to invest across Victoria. Funded projects will be required to demonstrate a strong ability to significantly improve timely and appropriate access to high-quality care for Victorians. Initially this investment will be across five focus areas: chronic complex medical patients; outpatients; care outside the hospital walls; variance in practice in delivering defined areas of care; and the 24-hour health system.

Government commitments

Improving health services

- Funding to enable health services to respond to growing patient demand across Victoria (\$978.4 million). Targeted services include emergency department presentations, intensive care, maternity admissions, specialist clinics, palliative care, chemotherapy, radiotherapy and subacute care.
- Additional elective surgery activity to meet existing demand and significantly reduce waiting times (\$335 million).
- The *2016-17 Victorian Budget* invests an additional \$356 million in mental health and drug treatment funding, which will help deliver the Government's 10-year Mental Health Plan.
- Additional mental health and drug funding will increase support for Victorians with a mental illness and their families, including supporting young Victorians and responding to vulnerable children, families and trauma.
- Additional funding will assist in managing critical demand in the mental health system and ensuring people with a mental illness receive the specialist intensive care they need (\$132 million).
- Strengthening oversight of quality and safety across Victorian health services (\$16.8 million).

- Provide certainty and direction on system health design, configuration and distribution services by developing a Statewide Design, Service and Infrastructure Plan for Victoria's health system, including a series of new design, service and infrastructure plans for each of Victoria's major service streams, including cardiac, maternity and newborn, clinical mental health, surgical, cancer, and genetics services.
- Implement Victoria's 10-year mental health plan to improve the mental health and wellbeing of Victorians. Through the plan, Victorians will: have genuine choice about options and services available; be supported through services that build optimism and hope; have universal access to high-quality, integrated public services; and access to specialist mental health services where and when needed the most.
- Report on the implementation of Victoria's 10-year mental health plan through an annual report to Parliament.
- Strengthen mental health support for marginalised Victorians including development of targeted support for Victorians with a mental illness, focusing on disadvantaged people with moderate severity mental illness, including Aboriginal, transgender and gender diverse people (\$9.9 million).
- Strengthen maternity care through the expansion of training for smaller, generally rural, services that otherwise have limited access to specialist training.
- Strengthened incident reporting mechanisms to improve hospital data timeliness and reliability, and ensure early identification of quality and safety issues.

Capital investments

- Goulburn Valley Health's Shepparton campus will be redeveloped, including a new four-storey tower delivering theatres and new wards, refurbishment of the existing theatres, expansion of the Emergency Department including the addition of treatment bays and a new short stay unit, expansion of medical imaging, and the refurbishment of the maternity ward including a new Special Care Nursery (\$169 million).
- Urgent works will be completed at Footscray Hospital to improve infrastructure and engineering services while planning is undertaken for the future redevelopment of Footscray Hospital (\$61.3 million).
- Infrastructure will be upgraded across the Austin Hospital campus in Heidelberg to improve service reliability and minimise risks to patients and staff (\$40.8 million).
- Works at the Broadmeadows Surgery Centre will be undertaken to expand surgery capacity at Northern Health by providing two additional operating theatres, expanding the Central Sterile Services Department and enhancing patient reception and recovery facilities (\$17.3 million).
- Work will also begin on Australia's first specialist stand-alone heart hospital at Monash University in Clayton (\$135 million).
- A new purpose built mental health unit will be co-located and integrated with the new Monash Children's Hospital in Clayton. The new facility will deliver specialist assessment and treatment mental health services for children and adults up to 25 years of age including inpatient beds, community treatment and intensive and specialist care (\$14.6 million).
- The Victorian Government will rebuild Orygen Youth Mental Health, a major clinical and research facility for young people across Victoria with serious mental illness. This will house both Orygen Youth Mental Health Services' Clinical Program, and Orygen, the National Centre of Excellence in Youth Mental Health, combining clinical, education and training, and research services (\$59.0 million).
- A 12-bedroom facility for women, capable of also accommodating up to three young dependent children, will increase the range and number of services available to people with a mental illness and their families. This will ensure that women with an acute mental illness in the north and west of Melbourne, and their dependents, have access to a flexible, safe and appropriate facility for short stay periods (\$8.4 million).

Health workforce

- Working with health services in 2016-17 to address the issues of inappropriate workplace behaviours, including bullying and harassment and create a culture and environment that supports both staff and patient safety in healthcare settings.
- Initiatives across occupational violence, bullying and harassment and worker health and wellbeing are aimed at ensuring health services are safe, respectful and healthy places to work.
- Training for up to 9,700 health and human services workers who may have contact with people who are affected by ice. Training and support will be tailored to address the specific needs of vulnerable population groups, including Aboriginal people and LGBTIQ groups (\$6 million).

Rural and regional health

- The Regional Health Infrastructure Fund will allow for the upgrade of regional hospital facilities to meet the needs of their local communities (\$200 million).
- Additional ambulance services (emergency transports, non-emergency transports and treatments not requiring transport) for eligible concession card holders (\$64 million).
- Alcohol and drug residential rehabilitation services across the state will be expanded by developing an 18-20 bed residential alcohol and drug rehabilitation facility in the Grampians region servicing the Ballarat community (\$6 million).

Other initiatives

- Fix ambulance services, giving paramedics the support and resources they need to save lives (\$143 million).
- Ensure access to medical cannabis, a life-changing treatment for those who are seriously ill in exceptional circumstances, through the establishment of the Office of Medicinal Cannabis and an independent Medical Advisory Committee (\$28.5 million).
- Continued prevention and early detection of perinatal depression to support new mothers experiencing depression (\$1.6 million).
- Improve ambulance response times, and build and upgrade facilities and equipment (\$5 million)
- Funding for new suicide prevention initiatives under the Victorian Government's 10-year Suicide Prevention Framework. The framework aims to halve the number of suicides over the next decade (\$27.5 million).
- Real time prescription monitoring system. Pharmacy prescription records for Schedule 8 and other dangerous medicines will be connected in real time to a centralised system, which will also be accessible to doctors (\$29.5 million).

Part A: Strategic overview

Mission statement

Our Vision

- Towards a healthier community.

Our Purpose

A community whose health and wellbeing is assured because:

- Best-Practice health care is available in our community to the maximum degree possible.
- People are connected to and involved in our community.
- They know the importance of and work towards a healthy natural environment.

We Value

- Accountability
- Integrity
- Respect and individual care
- Professionalism
- Developing partnerships between the health service, the community and the Government.

Service profile

Kooweerup Regional Health Service is a public hospital that is committed to providing high quality health care services catering for the needs of its catchment communities. In accordance with our vision and values, we adopt the philosophies of environmental sustainability and a smoke free environment.

Kooweerup Regional Health Service provides a broad range of services and clinics including residential and community based aged care services, acute health, primary and community health such as district nursing, palliative care and range of allied health services. The health service also provides a range of family and youth services.

Strategic planning

Kooweerup Regional Health Service Strategic Plan 2015-2017 can be read at <http://www.kooweeruphospital.net.au/> publications.

Strategic priorities

In 2016-17 Kooweerup Regional Health Service will contribute to the achievement of the Government's commitments by:

Domain	Action	Deliverables
Quality and safety	Implement systems and processes to recognise and support person-centred end of life care in all settings, with a focus on providing support for people who choose to die at home.	<p>Maintain and strengthen links with South East Palliative Care to support delivery of palliative care to the local community.</p> <p>Ensure Advance Care Plan discussions are available to all patients.</p> <p>Provide education and training to staff to facilitate Advance Care Plan discussions with patients and residents.</p> <p>Kooweerup Regional Health Service implements the outcomes of the "Simplifying medical treatment decision making and advanced care planning".</p> <p>Conduct audit of Kooweerup Regional Health Services' Dying with Dignity pathway.</p>
	Advance care planning is included as a parameter in an assessment of outcomes including: mortality and morbidity review reports, patient experience and routine data collection.	<p>Kooweerup Regional Health Service to record Advance Care Plan implementation data and trend over time with increasing improvement.</p> <p>Ensure the review of Advance Care Plans is a key performance indicator for the mortality and morbidity committee.</p>
	Progress implementation of a whole-of-hospital model for responding to family violence.	<p>That staff participate in violence prevention training and are aware of appropriate referral strategies through the use of the Strengthening Hospital Responses to Family Violence resource developed by the Women's Hospital and Bendigo Health.</p> <p>Identify key areas within Kooweerup Regional Health Service and review and modify screening tools to include valid family violence identifiers and strengthen referral pathways.</p> <p>Develop respectful relationships youth project in partnership with Kooweerup Secondary College.</p>
	Develop a regional leadership culture that fosters multidisciplinary and multi-organisational collaboration to promote learning and the provision of safe, quality care across rural and regional Victoria.	<p>Kooweerup Regional Health Service will actively participate in regional forums and committees including:</p> <ul style="list-style-type: none"> • Health Prevention Leadership Forum, • South Gippsland Health Alliance to ensure maximum opportunity exists for the expansion of service provision and care. • Gippsland Chief Executive Officer forums.

Domain	Action	Deliverables
	<p>Use patient feedback, including the Victorian Healthcare Experience Survey to drive improved health outcomes and experiences through a strong focus on person and family centred care in the planning, delivery and evaluation of services, and the development of new models for putting patients first.</p>	<p>Implement new methods such as surveys and pre-paid postcards to gain patient and community feedback on Kooweerup Regional Health Service and implement identified actions to improve service provision.</p> <p>Collate complaints data via Victorian Health Incident Management System and apply targeted improvements.</p> <p>Explore the use of technology to increase consumer feedback.</p> <p>Commence focus group feedback reviews for acute patients.</p>
<p>Access and timeliness</p>	<p>Identify opportunities and implement pathways to aid prevention and increase care outside hospital walls by optimising appropriate use of existing programs (i.e. the Health Independence Program or telemedicine).</p>	<p>Pursue the establishment of Restorative Care Service at Kooweerup Regional Health Service.</p> <p>Establish Youth Clinic at Kooweerup Regional Health Service in partnership with Primary Health Network.</p> <p>Establish Lactation Clinic one day per week</p> <p>Establish a visiting Geriatrician service available to residential and community aged care clients.</p>
	<p>Develop and implement a strategy to ensure the preparedness of the organisation for the National Disability and Insurance Scheme and Home and Community Care program transition and reform, with particular consideration to service access, service expectations, workforce and financial management.</p>	<p>Participate in continuing roll out of National Disability Insurance Scheme and Home and Community Care developments to ensure community clients are supported in navigating the system.</p> <p>Through regional partnerships ensure that clients are assisted with transitioning to appropriate service provision.</p> <p>Position workforce to be responsive and competitive to changing needs of Community Care packages.</p>
<p>Supporting healthy populations</p>	<p>Support shared population health and wellbeing planning at a local level - aligning with the Local Government Municipal Public Health and Wellbeing plan and working with other local agencies and Primary Health Networks.</p>	<p>Collaborate with Cardinia Shire on implementation of Municipal Public Health and Wellbeing Plan 2017-21</p> <p>Health promotion plan aligns with Cardinia Shire Municipal Public Health and Wellbeing Plan 2017-21.</p> <p>Participate in the implementation of the Cardinia Shire's Aged Friendly Strategy and Aged Friendly cities.</p> <p>Participate in Communities for Children Plus (Anglicare Lead agency)</p>

Domain	Action	Deliverables
	Focus on primary prevention, including suicide prevention activities, and aim to impact on large numbers of people in the places where they spend their time adopting a place based, whole of population approach to tackle the multiple risk factors of poor health.	Continue to advocate to Cardinia Shire for supportive place based environments which include walking tracks, transport, food security, connected communities, natural environments. Evaluate healthy lifestyle activities funded through Health Together Achievement program by December 2016. Expand Youth services via implementation of Youth Mental Health Project.
	Develop and implement strategies that encourage cultural diversity such as partnering with culturally diverse communities, reflecting the diversity of your community in the organisational governance, and having culturally sensitive, safe and inclusive practices.	Review Cultural Diversity Plan by May 2017. Develop Youth Project targeting support for gender diverse youth in partnership with local service providers and schools.
	Improve the health outcomes of Aboriginal and Torres Strait Islander people by establishing culturally safe practices which recognise and respect their cultural identities and safely meets their needs, expectations and rights.	Implement acknowledgement to country at all points of entry. Capture at the point of admission all clients that identify as Aboriginal and Torres Strait Islander. Consult with local Aboriginal and Torres Strait Islander group to conduct a workplace assessment and implement recommendations.
	Drive improvements to Victoria's mental health system through focus and engagement in activity delivering on the 10 Year Plan for Mental Health and active input into consultations on the Design, Service and infrastructure Plan for Victoria's Clinical mental health system.	Establish Youth Mental Health project to improve awareness of and access to appropriate services . Explore expansion of Access to Allied Psychological Services program at Kooweerup Regional Health Service through collaboration with Primary Health Network.
	Using the Government's Rainbow eQuality Guide, identify and adopt 'actions for inclusive practices' and be more responsive to the health and wellbeing of lesbian, gay, bisexual, transgender and intersex individuals and communities.	Pursue Rainbow accreditation for community services. Investigate the option to seek Rainbow accreditation for Kooweerup Regional Health Service Aged Care service.

Domain	Action	Deliverables
Governance and leadership	<p>Demonstrate implementation of the Victorian Clinical Governance Policy Framework: Governance for the provision of safe, quality healthcare at each level of the organisation, with clearly documented and understood roles and responsibilities. Ensure effective integrated systems, processes and leadership are in place to support the provision of safe, quality, accountable and person centred healthcare. It is an expectation that health services implement to best meet their employees' and community's needs, and that clinical governance arrangements undergo frequent and formal review, evaluation and amendment to drive continuous improvement.</p>	<p>Establish a Community Advisory Committee at Kooweerup Regional Health Service.</p> <p>Expand client feedback to include all services through increasing consultation and involvement and collaboration in all aspects of service.</p> <p>Develop a comprehensive suite of indicators to monitor all areas of service provision.</p> <p>Ensure that clinical review systems are developed and regularly monitored.</p> <p>Ensure the workforce is equipped to provide care that is evidenced based and of the highest standard.</p> <p>Review existing clinical governance policies against the new Victorian Clinical Governance Framework.</p>
	<p>Contribute to the development and implementation of Local Region Action Plans under the series of statewide design, service and infrastructure plans being progressively released from 2016 17. Development of Local Region Action Plans will require partnerships and active collaboration across regions to ensure plans meet both regional and local service needs, as articulated in the statewide design, service and infrastructure plans.</p>	<p>Engage with Primary Health Network and local stakeholders to determine opportunity and implement programs as required.</p> <p>Participate in the Regional Food Security Network.</p>
	<p>Ensure that an anti-bullying and harassment policy exists and includes the identification of appropriate behaviour, internal and external support mechanisms for staff and a clear process for reporting, investigation, feedback, consequence and appeal and the policy specifies a regular review schedule.</p>	<p>Review anti-bullying and harassment policies to ensure that they are compliant with relevant legislation and guidelines.</p> <p>Ensure all staff are aware of their responsibilities with regard to anti-bullying policies.</p> <p>Monitor complaints via RISKMAN and ensure a structured management process is applied and in place.</p> <p>Design and implement "positive values" prompts across Kooweerup Regional Health Service.</p> <p>Monitor improvement via Victorian People Matters Survey results.</p>

Domain	Action	Deliverables
	<p>Board and senior management ensure that an organisational wide occupational health and safety risk management approach is in place which includes: (1) A focus on prevention and the strategies used to manage risks, including the regular review of these controls; (2) Strategies to improve reporting of occupational health and safety incidents, risks and controls, with a particular focus on prevention of occupational violence and bullying and harassment, throughout all levels of the organisation, including to the board; and (3) Mechanisms for consulting with, debriefing and communicating with all staff regarding outcomes of investigations and controls following occupational violence and bullying and harassment incidents.</p>	<p>Transition all Occupational Health and Safety risk management into the Victorian Health Incident Management System.</p> <p>Develop Action Plan for all identified issues following WorkCover inspections and apply requirements.</p> <p>Ensure Code Grey education is provided to all new and existing staff.</p> <p>Report Occupational Health and Safety trended data to Quality Committee and Board of Management.</p>
	<p>Implement and monitor workforce plans that: improve industrial relations; promote a learning culture; align with the Best Practice Clinical Learning Environment Framework; promote effective succession planning; increase employment opportunities for Aboriginal and Torres Strait Islander people; ensure the workforce is appropriately qualified and skilled; and support the delivery of high-quality and safe person centred care.</p>	<p>Conduct a yearly needs analysis for organisation wide education requirements.</p> <p>Ensure alignment with the Best Practice Clinical Learning Environment Framework.</p> <p>Identify key positions within the organisation and implement succession plans.</p>
	<p>Create a workforce culture that: (1) includes staff in decision making; (2) promotes and supports open communication, raising concerns and respectful behaviour across all levels of the organisation; and (3) includes consumers and the community.</p>	<p>Establish a Community Advisory Committee.</p> <p>Review organisational chart to ensure local level involvement in problem solving.</p> <p>Review Committee Agendas to include Inclusive Communication as a standing agenda item.</p> <p>Implement biannual staff forums.</p>

Domain	Action	Deliverables
	<p>Ensure that the Victorian Child Safe Standards are embedded in everyday thinking and practice to better protect children from abuse, which includes the implementation of: strategies to embed an organisational culture of child safety; a child safe policy or statement of commitment to child safety; a code of conduct that establishes clear expectations for appropriate behaviour with children; screening, supervision, training and other human resources practices that reduce the risk of child abuse; processes for responding to and reporting suspected abuse of children; strategies to identify and reduce or remove the risk of abuse and strategies to promote the participation and empowerment of children.</p>	<p>Establish a Child Safe Working group to oversee the development and implementation of a Child Safe policy and code of conduct across the organisation..</p> <p>Educate staff on the Standards and ensure that requirements are embedded in organisational practice.</p>
	<p>Implement policies and procedures to ensure patient facing staff have access to vaccination programs and are appropriately vaccinated and/or immunised to protect staff and prevent the transmission of infection to susceptible patients or people in their care.</p>	<p>Review staff health policy to ensure all staff receives appropriate vaccination opportunity.</p> <p>Identify staff at risk of transmission and facilitate appropriate immunisation.</p>
Financial sustainability	<p>Further enhance cash management strategies to improve cash sustainability and meet financial obligations as they are due.</p>	<p>Conduct Aged Care Funding Instrument review for all aged care residents to ensure alignment between care plans and funding.</p> <p>Target recruitment to decrease the use of agency staff.</p>
	<p>Actively contribute to the implementation of the Victorian Government's policy to be net zero carbon by 2050 and improve environmental sustainability by identifying and implementing projects, including workforce education, to reduce material environmental impacts with particular consideration of procurement and waste management, and publicly reporting environmental performance data, including measureable targets related to reduction of clinical, sharps and landfill waste, water and energy use and improved recycling.</p>	<p>Maintain membership of Global Green and Health Hospitals.</p> <p>Undertake Kooweerup Regional Health Service policy analysis to ensure environmental sustainability is included in relevant policies.</p> <p>Implement Kooweerup Regional Health Service environmental management plan.</p> <p>Appoint Green steps intern to undertake waste audit.</p> <p>Contribute to discussion papers, national and regional environmental forums such the Deakin University "climate and health seminar" and the Greening the Health Sector think tank.</p> <p>Provide sustainable homes forum to increase awareness skills and knowledge of environmental sustainability across Kooweerup and district.</p>

Part B: Performance priorities

The *Victorian health agency monitoring and intervention* describes the Department of Health and Human Services' approach to monitoring and assessing the performance of health agencies and detecting, actively responding and intervening in relation to performance concerns and risk. This document aligns with the measuring and monitoring element of the *Victorian health services performance framework*.

Changes to the key performance measures in 2016-17 strengthen the focus on quality and safety, in particular maternity and newborn, and access and timeliness in line with ministerial and departmental priorities.

Further information is available at <https://www2.health.vic.gov.au/hospitals-and-health-services/funding-performance-accountability>.

Quality and safety

Key performance indicator	Target
Accreditation	
Compliance with NSQHS Standards accreditation	Full compliance
Compliance with the Commonwealth's Aged Care Accreditation Standards	Full compliance
Infection prevention and control	
Compliance with cleaning standards	Full compliance
Submission of infection surveillance data to VICNISS ¹	Full compliance
Compliance with the Hand Hygiene Australia program	80%
Percentage of healthcare workers immunised for influenza	75%
Patient experience	
Victorian Healthcare Experience Survey - data submission	Full compliance

Governance and leadership

Key performance indicator	Target
People Matter Survey - percentage of staff with a positive response to safety culture questions	80%

¹ VICNISS is the Victorian Hospital Acquired Infection Surveillance System

Financial sustainability

Key performance indicator	Target
Finance	
Operating result (\$m)	0.00
Trade creditors	60 days
Patient fee debtors	60 days
Adjusted current asset ratio	0.7
Number of days with available cash	14 days
Asset management	
Basic asset management plan	Full compliance

Part C: Activity and funding

The performance and financial framework within which state government-funded organisations operate is described in 'Volume 2: Health operations 2016-17' of the Department of Health and Human Services' *Policy and funding guidelines*.

The *Policy and funding guidelines* are available at <https://www2.health.vic.gov.au/about/policy-and-funding-guidelines>.

Further information about the Department of Health and Human Services' approach to funding and price setting for specific clinical activities, and funding policy changes is also available at <https://www2.health.vic.gov.au/hospitals-and-health-services/funding-performance-accountability/pricing-funding-framework>.

Funding type	Activity	Budget (\$'000)
Small Rural		
Small Rural Acute		\$4,593
Small Rural Residential Care	21,696	\$695
Small Rural HACC	2,088	\$191
Health Workforce		\$20
Other specified funding		\$116
Total Funding		\$5,616

Part D: Service Level Agreement for the purposes of the National Health Reform Agreement

The Victorian health system has faced a number of changes to Commonwealth funding since 2012-13. The changes to the funding arrangements announced in the 2014-15 Commonwealth Budget will continue to be applicable for the period 1 July 2016 to 30 June 2017 with funding continued to be linked to actual activity levels.

The Commonwealth funding contribution outlined in the 2016-17 Commonwealth Budget was based on estimates and has since been updated by the Administrator of the National Health Funding Pool, based on latest activity estimates from States and Territories. However, given that final funding amounts are based on actual activity, there may be adjustments to funding throughout the year as a result of reconciliations and other factors outlined below.

Period: 1 July 2016 - 30 June 2017

	Estimated National Weighted Activity Units	Total Funding (\$)	Provisional Commonwealth Percentage (%)
Activity Based Funding		0	
Other Funding		5,645,254	
Total		5,645,254	

Note:

- Estimated National Weighted Activity Units may be amended by the Department of Health and Human Services following the finalisation of the 2015-16 reconciliation by the Administrator of the National Health Funding Pool
- Provisional Commonwealth Contribution Percentage is subject to change following state-wide adjustments (i.e. cross border patient flows), the 2015-16 reconciliation and Commonwealth announcements (i.e. Mid-Year Economic and Fiscal Outlook 2016-17)
- Activity loadings are included in the Estimated National Weighted Activity Units (i.e. Paediatric, Indigenous, Remoteness, Intensive Care Unit, Private Patient Service Adjustment, and Private Patient Accommodation Adjustment)
- In situations where a change is required to the Part D, changes to the agreement will be actioned through an exchange of letters between the Department of Health and Human Services and the Health Service Chief Executive Officer.

Ambulance Victoria and Dental Health Services Victoria do not receive a Commonwealth funding contribution under the National Health Reform Agreement. Dental Health Services Victoria receives Commonwealth funding through the National Partnership Agreement.

Accountability and funding requirements

The health service must comply with:

- All laws applicable to it;
- The National Health Reform Agreement;
- All applicable requirements, policies, terms or conditions of funding specified or referred to in the *Victorian health policy and funding guidelines 2016-17*;
- Policies and procedures and appropriate internal controls to ensure accurate and timely submission of data to the Department of Health and Human Services;
- All applicable policies and guidelines issued by the Department of Health and Human Services from time to time and notified to the health service;
- Where applicable, all terms and conditions specified in an agreement between the health service and the Department of Health and Human Services relating to the provision of health services which is in force at any time during the 2016-17 financial year; and
- Relevant standards for particular programs which have been adopted e.g. International Organisation for Standardisation standards and AS/NZS 4801:2001, Occupational Health and Safety Management Systems or an equivalent standard.

Signature

The Secretary and the health service board chairperson agree that funding will be provided to the health service to enable the health service to meet its service obligations and performance requirements as outlined in this Statement of Priorities.



Mr Andrew Crow
Acting Director, Performance and
System Design as Delegate for the
Secretary for Health and Human
Services

Date: 25/10/2016



Mr Robert Stunden
President
Kooweerup Regional Health Service

Date: 25/10/2016

